

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Bloomfield Elem 0215						
					.00	.00
				District/Coop Totals	0.00	0.00

Brorson Elem 0749

01	General Fund					
	280	Special Education - Local and State				
		221X	Improvement of Instruction Services			
			3XX	Purchased Professional and Technical Services	1997.40	.00
				District/Coop Totals	1,997.40	0.00

Circle Elem 0547

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	87840.59	84773.03
			2XX	Personal Services - Employee Benefits	4187.58	4714.46
			5XX	Other Purchased Services	759.36	629.05
			6XX	Supplies and Materials	1306.20	2911.01
			8XX	Other Expenditures	263.00	108.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12382.77	11703.62
				District/Coop Totals	106,739.50	104,839.67

Circle H S 0548

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41426.57	43760.33
			2XX	Personal Services - Employee Benefits	1332.26	4248.61
			4XX	Purchased Property Services	595.00	.00
			5XX	Other Purchased Services	134.76	156.17
			6XX	Supplies and Materials	919.71	571.72
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5989.86	6215.15

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Circle H S 0548						
District/Coop Totals					50,398.16	54,951.98

Deer Creek Elem 1193

	.00	.00
District/Coop Totals	0.00	0.00

Fairview Elem 0750

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	54095.93			.00	
2XX	Personal Services - Employee Benefits	6395.13			.00	
3XX	Purchased Professional and Technical Services	240.00			.00	
6XX	Supplies and Materials	310.60			.00	
10	Transportation Fund					
280	Special Education - Local and State					
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services	280.37			.00	
27XX	Student Transportation Services					
4XX	Purchased Property Services	162.95			.00	
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits	7847.89			.00	
District/Coop Totals					69,332.87	0.00

Fairview H S 0751

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	51107.39			.00	
2XX	Personal Services - Employee Benefits	6372.04			.00	
3XX	Purchased Professional and Technical Services	5562.04			.00	
5XX	Other Purchased Services	2054.38			.00	
6XX	Supplies and Materials	4932.38			.00	
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries	2873.75			.00	

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Fairview H S 0751						
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				538.11	.00
6XX	Supplies and Materials				1319.20	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				7209.79	.00
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				417.03	.00
District/Coop Totals					82,386.11	0.00

Lambert Elem 0768

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		16348.16	.00
			2XX	Personal Services - Employee Benefits		2021.97	.00
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		2522.14	.00
			District/Coop Totals			20,892.27	0.00

Lambert H S 0769

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		5793.72	.00	
			2XX	Personal Services - Employee Benefits		676.38	.00	
			6XX	Supplies and Materials		351.64	.00	
		221X	Improvement of Instruction Services					
			5XX	Other Purchased Services		24.25	.00	
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		890.89	.00	
			District/Coop Totals				7,736.88	0.00

Lindsay Elem 0216

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lindsay Elem 0216						
					.00	.00
				District/Coop Totals	0.00	0.00

Prairie View Coop 9701

14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				4935.98	.00
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				7135.08	.00
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				7253.46	.00
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits				3592.86	.00
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				31970.10	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries				47369.63	.00
2XX	Personal Services - Employee Benefits				2628.65	.00
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				47972.25	.00
25XX	Support Services - Business					
1XX	Personal Services - Salaries				25651.33	.00
5XX	Other Purchased Services				8044.51	.00
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services				508.92	.00
				District/Coop Totals	187,062.77	0.00

Rau Elem 0754

					.00	.00
				District/Coop Totals	0.00	0.00

Richey Elem 0227

01 General Fund

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Richey Elem 0227						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9763.00	10152.00
			2XX	Personal Services - Employee Benefits	612.00	1341.00
			3XX	Purchased Professional and Technical Services	.00	725.00
			6XX	Supplies and Materials	159.00	168.00
			8XX	Other Expenditures	763.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1018.00	1459.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
026			1XX	Personal Services - Salaries	.00	2821.00
District/Coop Totals					12,315.00	16,666.00

Richey H S 0228

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7779.00	7381.00
			2XX	Personal Services - Employee Benefits	612.00	796.00
			3XX	Purchased Professional and Technical Services	.00	441.00
			6XX	Supplies and Materials	22.00	148.00
			8XX	Other Expenditures	519.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1204.00	1378.00
District/Coop Totals					10,136.00	10,144.00

Savage Elem 0747

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10537.24	.00
			2XX	Personal Services - Employee Benefits	1295.99	.00
			3XX	Purchased Professional and Technical Services	3000.00	.00
			6XX	Supplies and Materials	821.05	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Savage Elem 0747						
District/Coop Totals					15,654.28	0.00

Savage H S 0748

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				6102.54	.00
2XX	Personal Services - Employee Benefits				861.15	.00
3XX	Purchased Professional and Technical Services				3000.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				810.50	.00
District/Coop Totals					10,774.19	0.00

Terry K-12 Schools 0726

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				41435.66	.00
2XX	Personal Services - Employee Benefits				14690.74	.00
3XX	Purchased Professional and Technical Services				648.50	.00
6XX	Supplies and Materials				3647.02	.00
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
5XX	Other Purchased Services				3843.75	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				5526.09	.00
District/Coop Totals					69,791.76	0.00

Vida Elem 0566

					.00	.00
District/Coop Totals					0.00	0.00

Wibaux K-12 Schools 0964

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Wibaux K-12 Schools 0964						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58197.05	62015.45
			2XX	Personal Services - Employee Benefits	14586.29	14653.04
			3XX	Purchased Professional and Technical Services	.00	406.00
			5XX	Other Purchased Services	308.27	126.68
			6XX	Supplies and Materials	425.11	991.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8316.62	9146.25
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3248.05	3313.13
District/Coop Totals					85,081.39	90,652.26
Prime Applicant Totals					730,298.58	277,253.91